Total Funds

CITY OF HOUSTON

Project :		Cou	uncil D	istrict					lumber: 1256
SHARPSTOWN STORM SEWER IMPROVEMEN	S Location	n:CF	Ser	ved: CF					
	Geogra	aphic Re	ferenc	e:	Key	Map: 530Q	,R	Neighborhoo	d:
Description: A SWMP project to construct a storm sewer to ser by Beechnut, Brays Bayou, Braewick Street and C FY05-08 see U-0256.	ve an area be adawac Stre	ounded et. For	Opera Perso Suppli	nnel	aintenance (2004	Costs:(Thou 2005	sands) _2006	3 2007	2008
Justification: Relief storm sewer necessary to alleviate conditio localized flooding problems throughout the area d capacity.	ns that cause ue to insuffic	e ient pipe	i	and Chgs al Outlay					
	Appropriations Estima Through Appropri			Fisc	al Year Plann	ed Appropria	tions (The	ousands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ji 200 (Thousa	une 30	2004	2005	2006	2007	2008	Total
Acquisition									
Design			451						451
Construction									
Equipment									
Civic Art	19167								
									(
Total Allocations			451						45
Source of Funds									
Storm Sewer Cons. Const. Fund			451						45
				·····					

451

451

Project : WOODLAND HEIGHTS STORM SEWER			ıncil Di					C.I.P. N M-0	
IMPROVEMENTS	Locatio	n:H	Ser	ved: H		M 402D		Ni a laula la aula a a d	1_
	Geogra	phic Re	Reference:		Key	Key Map: 493B		Neighborhood	l.
Description: A SWMP project to construct a storm sewer an serve an area bounded by E 11th Street, White North, and Studewood Street. For FY05-08 s	r and a detention pond to hite Oak Bayou, IH-45		Opera Person Suppli	nnel	intenance 0 2004_	Costs:(Thous 2005_	ands) 2006_	2007	2008
Justification: Relief storm sewer necessary to alleviate conditional localized flooding problems throughout the are			Svcs.	and Chgs al Outlay					
capacity.			FTEs						
Project Allocation	Appropriations Through	Estima Appropri	ations	Fisca	al Year Plann	ed Appropriati	ons (Thou	sands)	Project Total
i ioject Anocation	Dec. 31, 2002	Jan 1 - Ju	3000	0004	0005	0000	0007	2000	, otal

D :	Appropriations Through	Estimated Appropriations	Fisc	al Year Plann	ed Appropria	tions (Thous	ands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total
Acquisition								
Design		477				,		477
Construction								The state of the s
Equipment								
Civic Art								
								0
Total Allocations		477						477
Source of Funds								
Storm Sewer Cons. Const. Fund		477			***************************************			477
Total Funds		477						477

Project :	Cou	ıncil District		C.I.P. Number: M- 0260
TEXAS MEDICAL CENTER DRAINAGE IMPROVEMENTS	Location:C/D	Served: C/D		
HVIF I COVERVICIO	Geographic Re	ference:	Key Map:	Neighborhood:
Description: SWMP project funded by FEMA includes: Inlet and Drive I, Herman Drive II, MacGregor Drive Outfall, Justification: Projected needed to alleviate localized flooding.	I Inlet leads, Herman	Operating and Main Personnel Supplies Svcs. and Chgs Capital Outlay Total	itenance Costs:(Thousar 2004 2005	nds) 2006
		FTEs		

	Appropriations Through	Estimated Appropriations	Fisca	ands)	Project Total			
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	lotal
Acquisition		1,525						1,525
Design		1,560						1,560
Construction			33,971					33,971
Equipment								
Civic Art								
								0
Total Allocations		3,085	33,971					37,056
Source of Funds								
Storm Sewer Cons. Const. Fund		3,085	3,492					6,577
FEMA Funding			25,479					25,479
Tex Med Center Participation			5,000					5,000
Total Funds		3,085	33,971					37,056

Total Funds

CITY OF HOUSTON

Project :		Coi	uncil D	istrict					umber: 261
BUFFALO BAYOU DETENTION POND	Location	n:G	Ser	ved: G		400 40			
	Geogra	phic Re	ferenc	e:	Key	Map: 489,49	1	Neighborhood	3:
Description: SWMP project to construct a detention pond for mitigat Sewer Drainage Projects in the Memorial area vacinity. Justification:	ion of Sto	orm	Opera Perso Suppli	ating and Mai nnel	ntenance C 2004_	osts:(Thous 2005	ands) _2006	<u>2007</u>	2008
The Detention is necessary for mitigation of the increase resulting from various storm darinage projects planned	sed peak I for the a	irea.	Capita Total FTEs	al Outlay					
	opriations irough	Estima Appropr		Fiscal	Year Planne	d Appropriati	ons (The	ousands)	Project
Project Allocation Dec. :	31, 2002 ousands)	Jan 1 - J 200 (Thous	une 30	2004	2005	2006	2007	2008	Total
Acquisition					1,000				1,000
Design				200					200
Construction						1,500			1,500
Equipment									
Civic Art									
									0
Total Allocations				200	1,000	1,500			2,700
Source of Funds		•							
Storm Sewer Cons. Const. Fund				200	1,000	1,500			2,700
					- And Andrews Control of the Control				

2,700

1,500

200

Project :		Cou	ncil District		C.I.P. N M-0	
SHERWOOD FOREST STORM SEWER SYSTEM	Location:	:G	Served: G			
	Geograp	hic Ref	erence:	Key Map: 491C	Neighborhood	
Description: This SWMP project consists of constructing a stor area bounded by Memorial, IH-10, Silber and Anton	m sewer to serv	ve	Operating and Mains Personnel	tenance Costs:(Thousar 2004 2005	nds) 2006	2008
Justification: Relief storm sewer necessary to alleviate hydraul cause localized flooding problems throughout the insufficient pipe capacity.	lic conditions that area due to	at	Supplies Svcs. and Chgs Capital Outlay Total			
			FTEs			
	Appropriations	Estimat	ed	/ DI I A	(The	Droinet

	Appropriations Through	Estimated Appropriations	Fisc	al Year Planne	d Appropriati	ons (Thous	ands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total
Acquisition								
Design				500				500
Construction					4,785			4,785
Equipment								
Civic Art								
								0
Total Allocations				500	4,785			5,285
Source of Funds								
Storm Sewer Cons. Const. Fund				500	4,785			5,285
Total Funds				500	4,785			5,285

Project:	Col	uncil District		C.I.P. Number: M-0531
SOUTH OF LITTLE YORK FROM HARDY TOLL ROAD TO HALLS BAYOU	Location:BH	Served: BH		
KOAD TO TIALLS BATOO	Geographic Re	eference: 5462	Key Map: 413V,414S	Neighborhood: 46
Description: Project consists of constructing off site drainage improof Little York from Hardy to Halls Bayou to facilitate th Little York paving project. Justification: Project is necessary to alleviate localized flooding and	ovements south ne construction of	1	tenance Costs:(Thousands) 2004 2005 200	<u>2007</u> <u>2008</u>
constructed with Little York Road paving project.		Total		
j .		} pro -g- p-		

	Appropriations Through	Estimated Appropriations	Fisc	al Year Planned	d Appropria	tions (Thous	ands)	Project Total
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	lotai
Acquisition								
Design	470							470
Construction				6,000				6,000
Equipment								
Civic Art								
								0
Total Allocations	470			6,000				6,470
Source of Funds								
Storm Sewer Cons. Const. Fund	470			6,000				6,470
Total Funds	470		10001100110	6,000				6,470

Project :		Cou	ıncil C	District					lumber:
ELLA (WHEATLEY) STORM SEWER	Locatio	n:AB	Se	rved: AB			· · · · · · · · · · · · · · · · · · ·	IVI-C)546
	Geogra	Geographic Reference: 5261-0807		7 K	Key Map: 452B		Neighborhood: 6		
Description: Construct a storm sewer to serve an area along l Little York				rating and Ma		e Costs:(Thous 2005	ands) _2006_	2007	2008
			Supp	lies					
Justification:			Svcs.	. and Chgs					
Relief storm sewer necessary to alleviate conditions the sewer sewer several to alleviate conditions the sewer sew	ions that cause	nnt.	Capit	al Outlay					
localized flooding problems throughout the area capacity. Project to be done in conjunction with the capacity.		31 IL	Total						
capacity. Froject to be define in conjunction with			FTEs	3					
	Appropriations Through	Estima Appropri	ations	Fisca	l Year Plar	nned Appropriat	ions (Thou	sands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ju 2003 (Thousa		2004	2005	2006	2007	2008	Total

	Appropriations Through	Estimated Appropriations	Fiscal	Year Plann	ands)	Project Total		
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	lotai
Acquisition								
Design								
Construction			3,000					3,000
Equipment				**				
Civic Art								
								0
Total Allocations			3,000					3,000
Source of Funds								
Storm Sewer Cons. Const. Fund			3,000					3,000
Total Funds			3,000					3,000

Project :		Со	uncil D	istrict					lumber:)574
MONROE STORM SEWER	Locatio	n:E	Ser	ved: E					
	Geogra	phic R	eferenc	e:	Key	Key Map: 575Q,U Neighborhoo			
Description: Project consists of constructing drainage improvements on Fuqua to Almeda Genoa on existing ditches to facilitate the construction of Monroe paving project. TxDOT will manage construction. Justification: Project is necessary to alleviate localized flooding and will done with Monroe paving project N-0574.				nnel ies and Chgs al Outlay	aintenance Co 2004	osts:(Thou 2005_	sands) _2006	<u>2007</u>	2008
	Appropriations	Estim			al Year Planne	d Appropria	tions (The	uleande)	Project
Project Allocation	Through Dec. 31, 2002 (Thousands)	Approprion 1	June 30 03	2004	2005			2008	Total
Acquisition									
Design									
Construction					1,700				1,700
Equipment									
Civic Art									
									0
Total Allocations					1,700				1,700
Source of Funds									
Storm Sewer Cons. Const. Fund					1,700				1,700
Total Funds					1,700				1,700

Total Funds

CITY OF HOUSTON

Project :		Cou	uncil Di	strict					lumber:
SOUTH SHAVER STORM SEWER	Location	n:E	Serv	erved: E		T	M-0582		
	Geogra	phic Re	ference	e:	Key	Map: 576K	,L,P	Neighborhood:	
Project consists of constructing drainage and determined the Shaver Road at Berry Bayou to facilitate construct Shaver paving project. TxDOT will manage construct Justification: Project is necessary to alleviate localized flooding with the South Shaver road paving project N-058	for ith	Opera Person Suppli Svcs.	nting and Ma	aintenance C 2004	osts:(Thou 2005	sands) _2006	<u>2007</u>	2008	
	Appropriations Through	Estimated Appropriations		Fisca	al Year Plann	ed Appropria	tions (The	ousands)	Project
Project Allocation Dec. 31, 2002 Jan 12		Jan 1 - J 200 (Thousa	une 30	2004	2005	2006	2007	2008	Total
Acquisition									
Design									
Construction					1,300				1,300
Equipment									
Civic Art	VIDION								
									0
Total Allocations		1,300							1,300
Source of Funds		9-1							
Storm Sewer Cons. Const. Fund					1,300				1,300

1,300

Total Funds

CITY OF HOUSTON

Project :		Cou	uncil Di	strict					C.I.P. N	umber: 589		
TANNER ROAD DRAINAGE IMPROVEMENTS	Locatio	n:A	Sen	ved: A								
	Geogra	aphic Re	ference	e: 4961		Key Map: 410X,450B Neigh			Neighborhood	ghborhood: 4		
Project consists of constructing a 72 inch diameter storm sewer system to serve a drainage area required for the construction of Tanner Road. TxDOT will manage construction. Justification: Project is needed to alleviate localized flooding and will be constructed with the Tanner Road paving project N-0589.				Personnel Supplies Svcs. and Chgs								
Project Allocation Dec	Appropriations Through	Estima Appropri		Fisc	al Year	Planne	d Appropriati	ons (Tho	usands)	Project		
	Dec. 31, 2002 (Thousands)	Jan 1 - Jo 200 (Thousa	une 30	2004	200	05	2006	2007	2008	Total		
Acquisition								-				
Design												
Construction							2,100			2,100		
Equipment												
Civic Art						,						
										C		
Total Allocations							2,100			2,100		
Source of Funds		,										
Storm Sewer Cons. Const. Fund							2,100			2,100		
		1			1							

2,100

Project:		Cou	ıncil D	istrict		****		C.I.P. N M-0			
BRITTMOORE:IH-10 TO HAMMERLY STORM SEWERS	Locatio	n:A	Ser	ved: A							
SEVVEINO	Geogra	phic Re	ferenc	e:	Key Map: 449Y			Neighborhood:			
Description: Project consists of constructing off site storm sewers to facilitate the construction of the Brittmoore Road: IH-10 to Hammerly paving			Oper Perso	_	nintenance C 2004	costs:(Thous 2005	ands) _2006	2007	2008		
improvements. TxDOT to manage construction.			Suppl	ies							
Justification: Project is necessary to alleviate localized street flooding and to drain the proposed paving. Project will be done with Brittmoore paving project N-0596.			l	and Chgs al Outlay							
			Total FTEs	***************************************					Automotive		
	Appropriations Through	Estima Appropri		Fisc	al Year Planne	ed Appropriat	ions (Thou	sands)	Project		
Project Allocation	Dec. 31, 2002 (Thousands)	002 Jan 1 - Jur 2003		Jan 1 - June 30 2003 (Thousands)		2004	2005	2006	2007	2008	Total

							Appropriations (Thousands)				
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total			
Acquisition					·						
Design			***************************************								
Construction				1,700				1,700			
Equipment											
Civic Art											
·								0			
Total Allocations				1,700				1,700			
Source of Funds											
Storm Sewer Cons. Const. Fund				1,700				1,700			
Total Funds				1,700				1,700			

Total Funds

CITY OF HOUSTON

Project :		Cou	uncil Di	strict					C.I.P. No M-0	
BRITTMOORE: HAMMERLY TO CLAY DETENTIO POND	Locatio	n:A	Ser	ved: A						
FOND	Geogra	phic Re	eference	e: 4959-021	16	Key Map: 449LQ Neighborhoo			Neighborhood	
Description: Project consists of an off site detention pond to facilitate the construction of the Brittmore: Hammerly to Clay paving improvements TxDOT will manage construction. Justification: Project necessary to alleviate conditions that cause localized flooding of streets. Project will be done with Brittmoore paving project N-0597.				ating and Mannel es and Chgs al Outlay		ance C	osts:(Thous 2005	ands) _2006	_2007	2008
,	ppropriations Through	Estimated Appropriations		Fisc	al Year	Planne	ed Appropriati	ons (Tho	usands)	Project
Project Allocation Dec	ec. 31, 2002 (Thousands)	Jan 1 - J 200 (Thousa	une 30	2004	20	05	2006	2007	2008	Total
Acquisition										
Design										
Construction			La La La Companya de				2,000			2,000
Equipment				330						
Civic Art										
										(
Total Allocations							2,000			2,000
Source of Funds										
Storm Sewer Cons. Const. Fund							2,000			2,000

2,000

Project :	Со	uncil District	_	C.I.P. Number: M-0671
DOWNTOWN STREETS: STORM SEWER RECONSTRUCTION	Location:	Served: ALL		IVI-007 I
RECONSTRUCTION	Geographic R	eference: 5457-0203	Key Map: 493Q	Neighborhood: 61
Description: Construction of storm drainage relief system under visite ets. Drainage reconstruction required to accomisimprovements for the reconstruction of downtown training. Justification: Project needed to alleviate localized flooding of downstreets and will be done inh conjunction with the Construction.	various downtown modate needed ansit streets. vntown transit	Operating and Mainter 20 Personnel Supplies Svcs. and Chgs Capital Outlay Total	nance Costs:(Thousands 004 2005 2	s) 2006 <u>2007</u> <u>2008</u>
		FTFe		

Through Appropriation		Fisca	l Year Plann	ed Appropria	l Appropriations (Thousands)				
Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total		
2,860							2,860		
4,286		300					4,586		
							0		
7,146		300					7,446		
7,146		300					7,446		
					ALIEDON .				
7,146		300					7,446		
	Dec. 31, 2002 (Thousands) 2,860 4,286 7,146	Through Dec. 31, 2002 (Thousands) 2,860 4,286 7,146	Through Dec. 31, 2002 (Thousands) 2,860 4,286 300 7,146 300 7,146 300	Through Dec. 31, 2002 (Thousands)	Through Dec. 31, 2002 (Thousands) 2004 2005 2006	Through Dec. 31, 2002 (Thousands)	Through Dec. 31, 2002 (Thousands) Appropriations Jan 1 - June 30 (Thousands) 2004 2005 2006 2007 2008		

Project :	Со	uncil District		C.I.P. Number: M-0771
KIRBY DRIVE STORM IMPROVEMENTS: S.W. FRWY TO BRAYS BAYOU	Location:C	Served: ALL	17 10 50000	
	Geographic Reference:		Key Map: 532CG	Neighborhood: 28
Description: SWMP Project funded by FEMA. Project includes for Brays Bayou to Dorrington, 2. Dorrington to Swift, 3. Robinhood, and 4. Robinhood to US59. For FY05-08 Justification: Project needed to alleviate localized flooding. The Rover Brays Bayou will be constructed with project N-	ur phases: 1. Swift to see U-0771. Kirby Drive Bridge	Operating and Maint Personnel Supplies Svcs. and Chgs Capital Outlay Total	tenance Costs:(Thousands) 2004 2005 20	<u>06 2007 2008</u>
		FTFe		

	Appropriations Through	Estimated Appropriations	Fisca	l Year Plann	ed Appropria	tions (Thous	ands)	Project Total
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	lotai
Acquisition								
Design		3,051						3,051
Construction			11,700					11,700
Equipment								
Civic Art								
								0
Total Allocations		3,051	11,700					14,751
Source of Funds								
Storm Sewer Cons. Const. Fund		3,051	2,925					5,976
FEMA Funding			8,775				****	8,775
	-							
Total Funds		3,051	11,700					14,751

Total Funds

CITY OF HOUSTON

Project :		Cou	ıncil Di	strict					C.I.P. N		
KIRBY DRIVE STORM SEWER IMPROVEMENTS	Locatio	n:CD	Serv	/ed: CD					M-0775		
IH-610 TO BRAYS BAYOU	Geogra	aphic Re	ference	e:		Key Map: 532LQU Neighb			Neighborhood	nborhood:	
Description: Project consists of constructing a storm sewer system to serve a drainage area required for the construction of Kirby Drive. Justification: Project need to alleviate localized flooding and will be constructed with the Kirby Road reconstruction project N-0775.				nting and Mannel es and Chgs I Outlay	aintena 200	ince C)4_	osts:(Thous 2005	sands) _2006	2007	2008_	
	Appropriations Through	Estima Appropri		Fisc	al Year	Planne	d Appropriat	tions (Tho	usands)	Project	
Project Allocation Dec	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)		2004	200	05	2006	2007	2008	Total	
Acquisition											
Design											
Construction		4	1,408							4,408	
Equipment					1						
Civic Art											
Total Allocations		4	1,408							4,40	
Source of Funds											
Storm Sewer Cons. Const. Fund			1,408							4,40	
									,		
1								1			

4,408

Project:	Со	uncil District	C.I.P. Number: M-1002					
WHITE OAK BAYOU DRAINAGE IMPROVEMENTS	Location:AH	Served: VAR	=	T				
	Geographic Reference:		Key Map: VAR	Neighborhood:				
Description: Project provides for hydraulic/hydrologic analysis, data plan development in the evaluation of existing drainage White Oak Bayou Watershed and construction to import drainage system. Justification: Project provides for the evaluation of localized flooding within the White Oak Bayou Watershed to alleviate of cause flooding.	ge systems in the rove the existing ag conditions	Personnel Supplies Svcs. and Chgs Capital Outlay Total	tenance Costs:(Thousand 2004 2005	s) 2006 <u>2007</u> <u>2008</u>				
<u> </u>		FTFs						

Project Allocation	Appropriations Through	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fisc	Project				
	Dec. 31, 2002 (Thousands)		2004	2005	2006	2007	2008	Total
Acquisition								
Design	550							550
Construction	•				2,000			2,000
Equipment								
Civic Art								
								0
Total Allocations	550				2,000			2,550
Source of Funds								
Storm Sewer Cons. Const. Fund	550				2,000			2,550

Total Funds	550				2,000			2,550

Project:	Council District		C.I.P. Number: M-NA					
CONTINGENCIES FOR STORM DRAINAGE PROGRAM	Location:ALL	Served: ALL						
	Geographic Reference: NA		Key Map: NA	Neighborhood: NA				
Description: This project provides for unforeseen needs for facility right-of-way, site, and easement acquisition; engineering and construction services; and legal services required in conjunction with various projects and activities. Justification: Project is required to provide for unforeseen costs.		Operating and Maintenance Costs:(Thousands)						

Project Allocation	Appropriations Through	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project
	Dec. 31, 2002 (Thousands)		2004	2005	2006	2007	2008	Total
Acquisition								
Design								
Construction								
Equipment								
Civic Art								
CONTINGENCIES			945	1,060	981	913		3,899
Total Allocations			945	1,060	981	913		3,899
Source of Funds								
Storm Sewer Cons. Const. Fund			945	1,060	981	913		3,899
Total Funds			945	1,060	981	913		3,899